2005 Community Health Reinvestment Application Summary

| Blue Plan | Estimated 60% Amount for adultBasic ^{1, 2} | Estimated 40% Amount for Permitted Community Health Endeavors ² | Anticipated Expenditures for Permitted Community Health Endeavors |
|-------------------------------------|---|--|--|
| Capital BlueCross | \$3,700,000 | \$2,300,000 | - rate subsidies for individual/ non-group products |
| Highmark | \$53,947,260 | \$35,964,840 | uncompensated costs of state programs for low-income and uninsured underwriting losses for low-income products underwriting losses for individual/ non-group and senior products rate subsidies for individual/ non-group and senior products initiatives, grants, and donations for community health programs |
| Independence Blue Cross | \$22,950,000 | \$15,300,000 | rate subsidies for individual/ non-group products subsidy to state program for low-income children financial support to area clinics for the uninsured nurse scholars program contributions and sponsorships of local health care organizations and institutions |
| Blue Cross of Northeastern PA | \$5,738,000 | \$3,825,000 | - rate subsidies for individual/ non-group products |

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² Some numbers rounded.

Gross amount, before calculation of underwriting losses/gains pursuant to ¶6 of the Community Health Reinvestment Agreement.