

JUN 30 2015

**Pennsylvania  
Insurance Department**

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June 30, 2015

**VIA HAND DELIVERY**

Mr. Stephen J. Johnson, CPA  
Deputy Insurance Commissioner  
Office of Corporate and Financial Regulation  
Pennsylvania Insurance Department  
1345 Strawberry Square  
Harrisburg, PA 17120

**Re: Order No. ID-RC-13-06  
June 19, 2015 Approval Letter, Section III (A)**

Dear Deputy Commissioner Johnson:

Pursuant to Section III (A) of the above-captioned Approval Letter, Highmark Inc. is filing with the Department the attached non-confidential list of proposed uses of certain of the funds to be donated, granted or otherwise transferred as part of the AHN Financial Commitment and the outcomes/benefits proposed to be achieved by the listed uses.

Very truly yours,



Jack M. Stover

JMS/gmt  
Enclosure

cc: Lawrence J. Beaser, Esquire  
Brett D. Newman

## AHN Specific Scheduled Uses Summary

	SCHEDULED USE	
	2015	Benefit Category
<b>Allegheny General Hospital</b>		
Nursing Unit Renovations	0.2	Improving Quality and Coordination of Care
Lab/Radiology Renovations	0.7	Improving Quality and Coordination of Care
General Hospital Renovations	0.6	Improving Facility Sustainability and Patient Satisfaction
Equipment Replacement and Leases	0.8	Improving Quality and Coordination of Care
	<b>2.3</b>	
<b>Allegheny Valley Hospital</b>		
General Hospital Renovations	0.1	Improving Facility Sustainability and Patient Satisfaction
Equipment Replacement and Leases	0.1	Improving Quality and Coordination of Care
	<b>0.2</b>	
<b>Canonsburg Hospital</b>		
Equipment Replacement and Leases	0.1	Improving Quality and Coordination of Care
	<b>0.1</b>	
<b>Forbes Hospital</b>		
ICU Renovations	10.8	Improving Quality and Coordination of Care
General Hospital Renovations	0.3	Improving Facility Sustainability and Patient Satisfaction
Equipment Replacement and Leases	0.3	Improving Quality and Coordination of Care
	<b>11.4</b>	
<b>Jefferson Regional Hospital</b>		
General Hospital Renovations	0.8	Improving Facility Sustainability and Patient Satisfaction
Equipment Replacement and Leases	0.4	Improving Quality and Coordination of Care
	<b>1.2</b>	
<b>Saint Vincent Hospital</b>		
Nursing Unit Renovations	1.0	Improving Quality and Coordination of Care
General Hospital Renovations	0.5	Improving Facility Sustainability and Patient Satisfaction
Equipment Replacement and Leases	1.8	
	<b>3.3</b>	
<b>West Penn Hospital</b>		
NICU	0.7	Improving Neonatal Care and Access to Care
Post Partum Renovations	3.9	Improving Women's Health
General Hospital Renovations	0.9	Improving Facility Sustainability and Patient Satisfaction
Equipment Replacement and Leases	1.3	Improving Quality and Coordination of Care
	<b>6.8</b>	
<b>WPAHS / AHN</b>		
Renovations	2.8	Improving Facility Sustainability and Patient Satisfaction
EPIC	1.4	Improving Quality and Coordination of Care
Signage and Wayfinding	2.1	Improving Patient Satisfaction and Wayfinding
Peters Surgery Center	4.9	Improving Access to Care
Home Health & Hospice Joint Venture	4.4	Improving Quality and Coordination of Care
Equipment Replacement and Leases	2.8	Improving Quality and Coordination of Care
	<b>18.4</b>	
<b>AHN Total</b>	<b>43.7</b>	